

No. F.2(1)/2018-19/Fin.(B)/jsbudget/ 248-257
Government of N.C.T. of Delhi
Finance (Budget) Department

4th Level, "A" Wing,
Delhi Secretariat, New Delhi
Dated: 07/03/2019

To
All Head of Departments,
Government of NCT of Delhi,
Delhi/New Delhi.

Sub: Modified Revised Estimates 2018-19.

Sir/Madam,

I am directed to say that 3rd and final batch of Supplementary Demands for Grants 2018-19 has been passed by the Legislative Assembly and Hon'ble Lt. Governor, Delhi has also given assent. The figures of the Modified Revised Estimates in respect of your Department for the year 2018-19 are enclosed for incurring expenditure.

The expenditure during the current financial year should not exceed the modified Revised Estimates. In case where expenditure cannot be postponed and the Department intends to enhance the allocation of funds in exceptional circumstances in excess of modified allotment, necessary additional allotment of funds by re-appropriation of funds should be obtained from the Finance (Budget) Department by providing matching savings.

While submitting the proposals for re-appropriation of funds, the department should ensure that these funds will be fully utilised during the current financial year and the proposal is strictly as per the provision of Rule 10 of Delegation of Financial Power and provision of GFR.

It is also requested that economy instructions issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully,



(Y.P. Kaushik)

Joint Secretary (Budget)

Dated: 07/03/2019

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Copy forwarded for information and necessary action to:-

1. The Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. The Secretary (Planning) Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
4. The Director (Planning), Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
5. The Controller of Accounts, Pr. Accounts Office, Govt. of NCT of Delhi, Vikas Bhawan, New Delhi. Alongwith a set of modified Revised Estimates 2018-19.
6. The Jt. Secretary (A/cs), Finance Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
7. The Dy. Secretary Finance (I/II/V/VI), Finance Department, Govt. of NCT of Delhi, New Delhi.
8. Website of Finance Department.
9. Guard file.



(Y.P. Kaushik)

Joint Secretary (Budget)