

TRANSPORT DEPARTMENT
GNCTD DELHI
5/9 UNDER HILL ROAD
(ACCOUNTS BRANCH)

Annual Budget for the Last 10 Yrs (2005-06 to 2015-16 & 2016-17)				
FINCIAL YEAR	Budget Allocated		(in thousand)	
	PLAN		NON PLAN	
	VOTED	CHARGED	VOTED	CHARGED
2005-06	5286163		11444139	
2006-07	4778002		9383792	8
2007-08	12512600	203600	11297300	
2008-09	13457500		15993374	
2009-10	16106000		20273600	
2010-11	16264800		22337713	107
2011-12	18517800		6466210	
2012-13	19167000		10438300	
2013-14	17290000		11137500	
2014-15	17020000		12299900	
2015-16	20043700		13919900	
2016-17	173500000		17589700	

